

**Municipio de León, Guanajuato**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Funcional (Finalidad y Función)**  
**Del 01 de Enero al 30 de Junio de 2022**

| Concepto                                                                                      | Egresos              |                                |                      |                      |                      | Subejercicio         |
|-----------------------------------------------------------------------------------------------|----------------------|--------------------------------|----------------------|----------------------|----------------------|----------------------|
|                                                                                               | Aprobado             | Ampliaciones/<br>(Reducciones) | Modificado           | Devengado            | Pagado               |                      |
|                                                                                               | 1                    | 2                              | 3 = (1 + 2)          | 4                    | 5                    |                      |
| <b>Gobierno</b>                                                                               | <b>3,570,931,449</b> | <b>167,245,079</b>             | <b>3,738,176,528</b> | <b>1,375,325,101</b> | <b>1,312,664,296</b> | <b>2,362,851,427</b> |
| Legislación                                                                                   | 24,794,622           | 116,021                        | 24,910,643           | 10,778,420           | 10,411,769           | 14,132,223           |
| Justicia                                                                                      | 0                    | 0                              | 0                    | 0                    | 0                    | 0                    |
| Coordinación de la Política de Gobierno                                                       | 382,099,122          | -57,617,966                    | 324,481,156          | 120,598,763          | 115,285,063          | 203,882,392          |
| Relaciones Exteriores                                                                         | 0                    | 0                              | 0                    | 0                    | 0                    | 0                    |
| Asuntos Financieros y Hacendarios                                                             | 367,976,955          | 4,854,354                      | 372,831,310          | 147,655,458          | 142,620,874          | 225,175,852          |
| Seguridad Nacional                                                                            | 0                    | 0                              | 0                    | 0                    | 0                    | 0                    |
| Asuntos de Orden Público y de Seguridad Interior                                              | 2,336,878,148        | 135,103,910                    | 2,471,982,058        | 972,325,722          | 923,237,591          | 1,499,656,336        |
| Otros Servicios Generales                                                                     | 459,182,602          | 84,788,760                     | 543,971,362          | 123,966,738          | 121,109,000          | 420,004,624          |
| <b>Desarrollo Social</b>                                                                      | <b>2,272,606,954</b> | <b>1,212,560,801</b>           | <b>3,485,167,754</b> | <b>1,114,781,207</b> | <b>1,057,251,442</b> | <b>2,370,386,547</b> |
| Protección Ambiental                                                                          | 640,786,603          | 63,197,066                     | 703,983,670          | 253,082,240          | 250,797,251          | 450,901,430          |
| Vivienda y Servicios a la Comunidad                                                           | 1,010,909,566        | 1,021,961,483                  | 2,032,871,018        | 510,174,270          | 483,218,523          | 1,522,696,749        |
| Salud                                                                                         | 76,649,175           | 16,769,907                     | 93,419,083           | 35,390,674           | 34,140,901           | 58,028,408           |
| Recreación, Cultura y Otras Manifestaciones Sociales                                          | 192,620,203          | 53,830,280                     | 246,450,483          | 141,855,766          | 130,411,548          | 104,594,717          |
| Educación                                                                                     | 98,632,130           | 35,983,425                     | 134,615,554          | 28,976,204           | 28,412,763           | 105,639,350          |
| Protección Social                                                                             | 183,798,789          | 12,426,759                     | 196,225,547          | 98,150,410           | 84,655,683           | 98,075,137           |
| Otros Asuntos Sociales                                                                        | 69,210,497           | 8,391,902                      | 77,602,399           | 47,151,643           | 45,614,772           | 30,450,755           |
| <b>Desarrollo Económico</b>                                                                   | <b>580,754,178</b>   | <b>156,597,794</b>             | <b>737,351,972</b>   | <b>291,551,788</b>   | <b>280,731,992</b>   | <b>445,800,184</b>   |
| Asuntos Económicos, Comerciales y Laborales en General                                        | 106,354,524          | 20,184,474                     | 126,538,998          | 65,289,523           | 64,238,757           | 61,249,475           |
| Agropecuaria, Silvicultura, Pesca y Caza                                                      | 47,250,000           | 1,600,000                      | 48,850,000           | 13,727,408           | 13,391,683           | 35,122,592           |
| Combustibles y Energía                                                                        | 0                    | 0                              | 0                    | 0                    | 0                    | 0                    |
| Minería, Manufacturas y Construcción                                                          | 357,305,071          | 707,218                        | 358,012,289          | 167,669,676          | 159,718,883          | 190,342,613          |
| Transporte                                                                                    | 599,800              | 89,278,415                     | 89,878,215           | 8,144,945            | 7,618,407            | 81,733,270           |
| Comunicaciones                                                                                | 0                    | 0                              | 0                    | 0                    | 0                    | 0                    |
| Turismo                                                                                       | 63,242,874           | 23,032,157                     | 86,275,031           | 28,162,547           | 27,797,549           | 58,112,483           |
| Ciencia, Tecnología e Innovación                                                              | 6,001,909            | 19,295,530                     | 25,297,438           | 6,057,689            | 5,466,713            | 19,239,749           |
| Otras Industrias y Otros Asuntos Económicos                                                   | 0                    | 2,500,000                      | 2,500,000            | 2,500,000            | 2,500,000            | 0                    |
| <b>Otras no Clasificadas en Funciones Anteriores</b>                                          | <b>149,204,104</b>   | <b>12,611,340</b>              | <b>161,815,444</b>   | <b>75,269,186</b>    | <b>75,269,186</b>    | <b>86,546,258</b>    |
| Transacciones de la Deuda Pública / Costo Financiero de la Deuda                              | 149,204,104          | 12,611,340                     | 161,815,444          | 75,269,186           | 75,269,186           | 86,546,258           |
| Transferencias, Participaciones y Aportaciones Entre Diferentes Niveles y Ordenes de Gobierno | 0                    | 0                              | 0                    | 0                    | 0                    | 0                    |
| Saneamiento del Sistema Financiero                                                            | 0                    | 0                              | 0                    | 0                    | 0                    | 0                    |
| Adeudos de Ejercicios Fiscales Anteriores                                                     | 0                    | 0                              | 0                    | 0                    | 0                    | 0                    |
| <b>Total del Gasto</b>                                                                        | <b>6,573,496,685</b> | <b>1,549,015,013</b>           | <b>8,122,511,698</b> | <b>2,856,927,282</b> | <b>2,725,916,917</b> | <b>5,265,584,416</b> |

PRESIDENTA MUNICIPAL  
MTRA. ALEJANDRA GUTIÉRREZ CAMPOS

TESORERA MUNICIPAL  
C.P. GRACIELA RODRÍGUEZ FLORES